

QUARTERLY PROGRESS REPORT

Project Title:	New Jersey's Link to the 21 st Century (Report submitted by R. Baker)
RFP NUMBER: Challenge Grant	NJDOT RESEARCH PROJECT MANAGER: Robert Miller
TASK ORDER NUMBER/Study Number: RF-CUNY-14	PRINCIPAL INVESTIGATOR: Dr. Jose Holguin-Veras (City College of New York) & Dr. Kaan Ozbay (Rutgers University)
Start Date: July 1, 2000 End Date: December 31, 2002	Period Covered: September – December 2002

Tasks:	% of total	% of task in quarter	% of task to date	% of total complete
Creation of Advisory and Policy Groups	5%	0%	100%	5%
Gather network characteristics				
Definition of Transportation network	5%	0%	100%	5%
Exporting highway network to TRANUS	10%	0%	100%	10%
Revision of transportation network	10%	0%	100%	10%
Transportation costs in NJ	5%	0%	100%	5%
Model development				
Obtain Land Use data for the counties in the study area	10%	0%	100%	10%
Development of TRANSCAD database of Land Use data	5%	0%	100%	5%
Draft paper on economic development and accessibility	2%	0%	100%	2%
Literature survey on the use of input output models	2%	0%	100%	2%
Estimation of multipliers population-employment	2%	0%	100%	2%
Mailed questionnaire Midtown Direct (Target Group)	2.5%	0%	100%	2.5%
Mailed questionnaire Midtown Direct (Control Group)	2.5%	0%	100%	2.5%
Model Calibration (TRANUS)	10%	0%	100%	10%
Business location analysis	2%	0%	100%	2%
Business location modeling	2%	0%	50%	2%
Modeling relevant projects	%			0%
				0%
Assessment of impacts/Definition of MOEs	%			0%
Final Report	20%	85%		17%
Total	100%			97%

1. Progress this quarter by task:

A no cost time extension was granted to extend the completion date to December 31, 2002. A technical writer is compiling the final report from previous Working Papers.

City College of New York:

Rutgers University:

The report is 85% complete. The body of the report and all tables in the body are complete. Some of the maps and charts need work. The executive summary, conclusion, and appendices are incomplete. The final report will be complete by December 2002. The draft report was send to the principal investigators for review.

2. Proposed activities for next quarter by task

The report will be complete by the end of December 2002.

3. List of deliverables provided in this quarter by task (product date)

4. Progress on Implementation and Training Activities

5. Problems/Proposed Solutions/Issues

6. Budget Summary

Total Project Budget(# of years)	\$361,479
Total Project Expenditure to date ¹	\$340,000 estimated
% of Total Project Budget Expended	95%
Task Order Number/Study Number:	RF CUNY 14
Current Task Order Budget (# of years) 1 year	\$180,740
Actual Expenditure to date against current task order	\$168,500*
% of current task order budget expended	85%

* Note: Funds for Dowling College were not expended.
